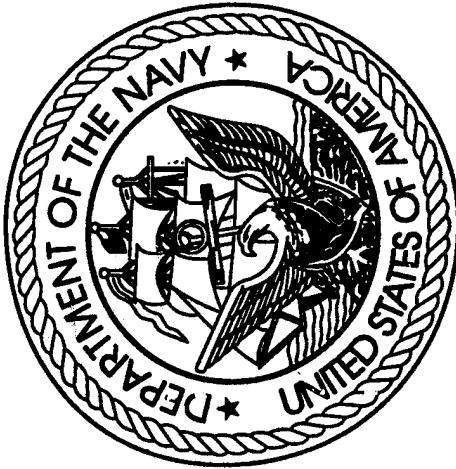


DEPARTMENT OF THE NAVY
FY 1997 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 1996

INFORMATION STATEMENT K

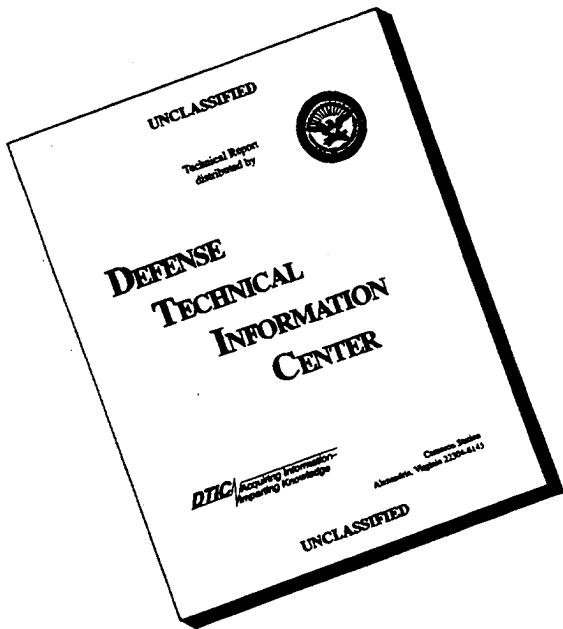
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CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY - BA 6
OTHER PROCUREMENT, NAVY - BA 8
WEAPONS PROCUREMENT, NAVY - BA 6
PROCUREMENT, MARINE CORPS - BA7

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**Department of the Navy
Fiscal Year 1997 Procurement Program
Spare and Repair Parts Summary
(\$ In Millions)**

| Appropriation | FY 1995 | FY 1996 | FY 1997 |
|-------------------------------|----------------|----------------|----------------|
| APN | | | |
| Initial Spares | 243 | 218 | 348.5 |
| Replenishment Spares | 634.5 | 533.3 | 491.5 |
| Total APN | 877.5 | 751.3 | 840 |
| OPN | | | |
| Initial Spares | 113 | 83.1 | 82.1 |
| Replenishment Spares | 13.7 | 13.4 | 30.1 |
| Outfitting Spares | 134.8 | 94.7 | 96.6 |
| Total OPN | 261.5 | 191.2 | 208.8 |
| WPN | | | |
| Initial Spares | 29.2 | 40.6 | 30.5 |
| Replenishment Spares | 18.7 | 20.7 | 17 |
| Total WPN | 47.9 | 61.3 | 47.5 |
| PMC | | | |
| Initial Spares | 26.4 | 40.7 | 33.1 |
| Replenishment Spares | 4.6 | 10.2 | 9.6 |
| Total PMC | 31 | 50.9 | 42.7 |
| Total, Department of the Navy | 1217.9 | 1054.7 | 1139 |

Exhibit P-1S

March 1997

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**AIRCRAFT PROCUREMENT,
NAVY**

**BUDGET ACTIVITY 6
AIRCRAFT SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET

AIRCRAFT PROCUREMENT, NAVY B.A.- 6

SPARES & REPAIR PARTS

| Cost | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| in Millions | 877.509 | 751.286 | 839.987 | 693.439 | 694.931 | 695.266 | 628.817 |

APN Budget Activity 6 funds the procurement of the spare equipment and repair parts necessary to support Navy and Marine Corps aircraft procurement and operating programs.

The initial spares requirements reflect the number, type and deployment of aircraft being procured and entering the operating program. The items being procured under the initial spares category are engines, spares for those equipments and parts which have been recently introduced and therefore have no adequate demand history, spares to be procured from the Navy Stock Fund to field new weapons using peacetime operating rates, and those items being repaired and made ready for reissue during the interim support period. Funding requirements for engines and for major avionics and other outpayment with a significant unit cost qualifying as initial spares are calculated on an item-by-item basis where possible.

The replenishment spares element of the budget is made up of: (a) the aviation outfitting support account which provides funding to procure from the Navy Stock Fund afloat and shore activity outfittings required to support fleet operating aircraft (in accordance with the DOD memorandum dated 8 July 1986, those spares to field new weapons using peacetime operating rates are identified as initial spares in FY 1988 and subsequent), (b) replenishment spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters, interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded replenishment spares.

The following table depicts the funding profile for the spares account:

(\$ in thousands)

| | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|----------------|---------|---------|---------|---------|---------|---------|---------|
| INITIAL SPARES | 243,036 | 217,948 | 348,487 | 281,486 | 369,459 | 361,097 | 369,790 |
| REPLEN SPARES | 634,473 | 533,338 | 491,500 | 411,953 | 325,472 | 334,169 | 259,027 |
| TOTAL BA-6 | 877,509 | 751,286 | 839,987 | 693,439 | 694,931 | 695,266 | 628,817 |

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Exhibit P-18A
(3000)
Initial Spares and Repair Parts Justification Exhibit

| Item | FY 1993 | | | FY 1994 | | | FY 1995 | | | FY 1997 | | | |
|-----------------------------|-----------------|-----------------|---------------------|-----------------|-----------------|---------------------|-----------------|-----------------|---------------------|-----------------|-----------------|---------------------|----------------|
| | End Item Qty | Cost * Value | Initial Spares % | End Item Qty | Cost * Value | Initial Spares % | End Item Qty | Cost * Value | Initial Spares % | End Item Qty | Cost * Value | Initial Spares % | |
| AV-8B REMAN | 4 | 130,452 | 977 | 0.75% | 9 | 237,847 | 6,522 | 3.59% | 10 | 302,946 | 13,951 | 4.61% | |
| F/A-18 C/D | 24 | 1,061,873 | 59,405 | 5.65% | 18 | 861,066 | 14,254 | 1.62% | 12 | 2,009,571 | 94,361 | 4.52% | |
| F/A-18 EF | | | | | | | | | | 4 | 547,475 | 43,631 | 7.97% |
| V-22 | | | | | | | | | | | | | |
| SH-2G | | | | 400 | | | 991 | | | | | | |
| SH-60B | | | | 3,331 | | | | | | | | | |
| E-2C | 4 | 270,762 | 2,128 | 0.76% | 3 | 207,224 | 1,911 | 0.92% | 2 | 150,635 | 6,099 | 4.05% | |
| T-45A | 12 | 247,806 | 21,067 | 8.50% | 12 | 316,605 | 25,232 | 7.97% | 12 | 301,754 | 16,239 | 6.04% | |
| ROR | | | | 37,202 | | | 48,238 | | | | | | 32,425 |
| TRAINING DEVICES | | | | | | | | | | | | | 16,172 |
| CSE PARTS | | | | | | | | | | | | | 2,611 |
| ATE/SE PARTS | | | | | | | | | | | | | |
| CASS | | | | | | | | | | | | | 165 |
| MODIFICATION SPARES | | | | | | | | | | | | | 120,633 |
| TOTAL INITIAL SPARES | | | | | | | | | | | | | 348,487 |
| | | | | | | | | | | | | | 217,946 |

* represents gross P-1 cost of specified quantity of aircraft

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**OTHER PROCUREMENT,
NAVY**

**BUDGET ACTIVITY 8
OTHER SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET

APPROPRIATION/BUDGET ACTIVITY
OP/NBA-S Spares and Repair Parts

DATE
March 1998

P-1 ITEM NOMENCLATURE

XBJC

| | FY 1996 | FY 1998 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| QUANTITY | | | | | | | |
| COST (in millions) | \$261.6 | \$191.2 | \$200.8 | \$231.6 | \$276.4 | \$266.6 | \$249.0 |

INITIAL SPARES

(\$000)

| | FY 95 | FY 96 | FY 97 |
|----------------------|-----------|----------|----------|
| SPAWAR | \$35,121 | \$17,804 | \$39,803 |
| NAVAIR | \$13,420 | \$11,937 | \$10,358 |
| NAVSEA | \$62,632 | \$52,930 | \$20,378 |
| NAVSEA MINEWARFARE | \$1,401 | \$11,251 | |
| NAVFAC | \$279 | \$397 | \$216 |
| SSPO | \$118 | \$0 | \$0 |
| TOTAL INITIAL SPARES | \$112,871 | \$83,088 | \$82,108 |

P-1 SHOPPING LIST
ITEM NO. PAGE NO.
210 1

Exhibit P-40

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CLASSIFICATION

UNCLASSIFIED
CLASSIFICATION

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| BUDGET ITEM JUSTIFICATION SHEET (Continuation) | | | |
|--|------------|-------------------------|-----------|
| APPROPRIATION/BUDGET ACTIVITY | DATE | P-1 ITEM NOMENCLATURE | |
| OP/N/BA-S Spares and Repair Parts | March 1998 | SPARES AND REPAIR PARTS | X&IC |
| | | (\$000) | |
| | FY 95 | FY 96 | FY 97 |
| REPLENISHMENT SPARES | \$13,772 | \$13,484 | \$13,034 |
| SSPO | \$0 | \$0 | \$17,028 |
| NAVSEA | | | |
| TOTAL REPLENISHMENT SPARES | \$13,772 | \$13,484 | \$30,063 |
| OUTFITTING SPARES | | | |
| NAVSEA | \$134,788 | \$94,697 | \$89,562 |
| MINEWARFARE OUTFITTING | | | \$7,097 |
| TOTAL BA-S | \$281,520 | \$191,248 | \$208,928 |

P-1 SHOPPING LIST
ITEM NO. PAGE NO.
210 2

Exhibit P-40
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CLASSIFICATION

| Item | End Item | QTY | Cost | Initial Spares | End Item | QTY | Cost | Initial Spares | End Item | QTY | Cost | Initial Spares | FY | 1997 | |
|--------------------|----------------------------|-------|-------|----------------|----------|-----|------|----------------|----------|-----|------|----------------|----|--------|--------|
| | | | | | | | | | | | | | | | |
| BA-7 | AIR TRAFFIC CONTROL SYSTEM | | | | | | | | | | | | | | |
| STANDBY ATC | | | | | | | | | | | | | | | |
| ACLS | | 0 | 3,069 | 0 | | | | | | | | | | 1,794 | 233 |
| AM STATION SE | | 154 | 0 | 0 | | | | | | | | | | 313 | 131 |
| FACE ATC | | 810 | 0 | 0 | | | | | | | | | | 653 | 0 |
| INX IN FND SYSTEMS | | 2,104 | 0 | 0 | | | | | | | | | | 2,011 | 265 |
| SURFACE ID SYSTEMS | | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| TAMPS PEO | | 0 | 0 | 0 | | | | | | | | | | 484 | 43 |
| BA-8 | WEAPONS RANGES SE | | | | | | | | | | | | | | |
| TACTS | | 0 | 6,064 | 0 | | | | | | | | | | 4,414 | 194 |
| RANGES | | 877 | 0 | 0 | | | | | | | | | | 619 | 632 |
| ELECTRONIC WARFARE | | 848 | 0 | 0 | | | | | | | | | | 1,249 | 1,518 |
| TELEMETRY | | 1,633 | 0 | 0 | | | | | | | | | | 1,661 | 759 |
| PDRF | | 759 | 0 | 0 | | | | | | | | | | 961 | 777 |
| LAIR | | 0 | 0 | 0 | | | | | | | | | | 48 | 0 |
| DRONE CONTROL | | 119 | 0 | 0 | | | | | | | | | | 1,122 | 680 |
| WSS | | 410 | 0 | 0 | | | | | | | | | | 144 | 600 |
| LIR NO COB | | 1,238 | 0 | 0 | | | | | | | | | | 404 | 0 |
| NEWSOM PEO | | 0 | 0 | 0 | | | | | | | | | | 326 | 2,926 |
| LAMP & MK IN PEO | | 0 | 0 | 0 | | | | | | | | | | 86 | 118 |
| JSIPS/NIDARP PEO | | 789 | 0 | 0 | | | | | | | | | | 160 | 0 |
| TOTAL (AVAIL PEO) | | | | | | | | | | | | | | 0 | 0 |
| BA-9 | TOMAHAWK SURF SE PEO | | | | | | | | | | | | | | |
| HARPOON SE PEO | | 2,319 | 0 | 0 | | | | | | | | | | 1,569 | 0 |
| TOTAL (AVAIL PEO) | | 85 | 0 | 0 | | | | | | | | | | 216 | 0 |
| | | | | | | | | | | | | | | 11,937 | 10,359 |

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Exhibit P-10A

| Item | QTY | End Item | | Cost | | QTY | | End Item | | Cost | | QTY | | End Item | | Cost | |
|-----------------------------------|-----|----------|---|--------|---|-------|---|----------|---|-------|---|-------|---|----------|---|-------|---|
| | | Value | % | Cost | % | Value | % | Cost | % | Value | % | Value | % | Cost | % | Value | % |
| VAT-2 FIRE SURVEILLANCE SYSTEM | | 2,940 | | 7,860 | | 0 | | 0 | | 0 | | 2,164 | | 2,310 | | 1,938 | |
| SURVASS | | 7,860 | | 1,392 | | 0 | | 0 | | 0 | | 664 | | 664 | | 1,207 | |
| AWM OPERATIONS CENTER | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| EW SUPPORT EQUIPMENT | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| COMBAT UF | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| OUTBOARD | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| ACPIES | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| TACTICAL FLAG COMMAND CENTER | | 1,247 | | 2,280 | | 0 | | 0 | | 0 | | 1,750 | | 1,750 | | 2,272 | |
| RTCCS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| 1LK 10 HARDWARE | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| EWSTAN GPS RECEIVERS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| WLINK 11 DATA TERMINALS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| MICROBIS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| TADIK 8 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| MCS ASHORE | | 1,070 | | 2,617 | | 0 | | 0 | | 0 | | 666 | | 666 | | 6,997 | |
| OUTBOARD TACTICAL COMM | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| PORTABLE RADIOS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| SECURE DATA SYSTEM | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| ENIGMANS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| SPN COM AUTOMATION | | 2,275 | | 620 | | 0 | | 0 | | 0 | | 320 | | 320 | | 301 | |
| SPN COMM ITEMS UNDER 92M | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| SHORE LF/HF COMMUNICATIONS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| SUBMARINE COMM EQUIPMENT | | 470 | | 1,353 | | 0 | | 0 | | 0 | | 3,620 | | 3,620 | | 3,940 | |
| SATCOM SHIP TERMINALS | | 0 | | 0 | | 0 | | 0 | | 0 | | 12 | | 12 | | 1,367 | |
| SATCOM SHORE TERMINALS | | 339 | | 216 | | 0 | | 0 | | 0 | | 1,543 | | 1,543 | | 1,263 | |
| NAVAL SHORE COMMUNICATIONS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| CRYPTOLOGIC COMM EQUIPMENT | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| DA-3 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| HYDROLOGICAL EQUIPMENT | | 1,930 | | 26,120 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| TOTAL ISPAWPIPE0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| | | 17,864 | | 20,903 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

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| Item | QTY | Cost | Value % | GTY | Cost | Value % | GTY | Cost | Value % | GTY | Cost | Value % |
|--|-----|--------|---------|--------|--------|---------|--------|--------|---------|--------|-------|---------|
| | | | | | | | | | | | | |
| 0A-1 | | | | | | | | | | | | |
| FIRE FIGHTER APPARATUS ICACAO-1 | 22 | 2,400 | 419 | 10,875 | 12 | 1,801 | 465 | 28.03% | 13 | 2,169 | 129 | 5.85% |
| DIVING AND SALVAGE EQUIPMENT HINAE MAMS | 12 | 9,621 | 1,868 | 17.50% | 13 | 10,432 | 864 | 54.1% | 15 | 13,113 | 774 | 5.80% |
| SUB PERISCOPE & MAGNIFYING EPT MINESWEEPING CABLE 650-3730449 | | | | | 7 | 12,035 | 810 | 7.20% | | | 700 | |
| BATTLE DRESS & PILOT CLOTHING HINAE UNDER 2.0M | | | | | | | 564 | | | | 618 | |
| 0A-1 TOTAL | | | | 4,277 | | | 4,865 | | | | 6,289 | |
| 0A-2 | | | | | | | | | | | | |
| ENHANCED MODULAR EPO PROJ SUBACU LANDS 11, LAMMATE 2 | 23 | 35,800 | 700 | 7 | 20,100 | 1,821 | 0.88% | | | | 869 | |
| AN/SSO 80 IMPROVEMENTS | | | | 1,318 | | | 198 | | | | 307 | |
| AN/SPR 4 | | | | | 37 | | 973 | | | | 65 | |
| AN/SPS-40 | | | | | 420 | | 770 | | | | | |
| AN/SPS-48 | | | | | | | 863 | | | | 307 | |
| SURFACE ELECTRO OPTIC RADAR SUPPORT JANISPA 2603 | | | | | | | 368 | | | | 65 | |
| AN/SPS-48 | | | | | | | 368 | | | | 532 | |
| SON SYSTEM SONAR AN/STG-2 11 | | | | | | | 65 | | | | | |
| AN/WLR-1 | | | | | | | 65 | | | | | |
| NAVAL TACTICAL DATA SYSTEM MINESWEEPING SVS. REPLACEMENT | | | | | | | 65 | | | | | |
| ICSTF | | | | | | | 65 | | | | | |
| ELECTRONIC MAMS | | | | | | | 65 | | | | | |
| SUBMARINE EPT EPT / PROGRAM SEA STRATEGIC PLATFORM SUPPORT | | | | | | | 65 | | | | | |
| TRIDENT I REPLEN. | | | | | | | 65 | | | | | |
| SONAR SWITCHES & TRANSDUCERS | | | | | | | 65 | | | | | |
| CARRIER ASW MODULE AN/SLQ-32 | | | | | | | 65 | | | | | |
| SURFACE SONAR SUPPORT EQUIP AN/BQS-5 | | | | | | | 65 | | | | | |
| 0A-2 TOTAL | | | | 1,221 | | | 651 | | | | 307 | |
| 0A-3 | | | | | | | 1,207 | | | | 65 | |
| MINESWEEPING CABLE 650-3730449 | | | | | | | 158 | | | | | |
| AN/SPS-40 | | | | | | | 65 | | | | | |
| AN/SPS-48 | | | | | | | 1,068 | | | | | |
| SON SYSTEM SONAR | | | | | | | 1,068 | | | | | |
| AN/STG-2 11 | | | | | | | 1,068 | | | | | |
| AN/WLR-1 | | | | | | | 1,068 | | | | | |
| NAVAL TACTICAL DATA SYSTEM | | | | | | | 1,068 | | | | | |
| MINESWEEPING SVS. REPLACEMENT | | | | | | | 1,068 | | | | | |
| ICSTF | | | | | | | 1,068 | | | | | |
| ELECTRONIC MAMS | | | | | | | 1,068 | | | | | |
| SUBMARINE EPT EPT / PROGRAM | | | | | | | 1,068 | | | | | |
| SEA STRATEGIC PLATFORM SUPPORT | | | | | | | 1,068 | | | | | |
| TRIDENT I REPLEN. | | | | | | | 1,068 | | | | | |
| SONAR SWITCHES & TRANSDUCERS | | | | | | | 1,068 | | | | | |
| CARRIER ASW MODULE AN/SLQ-32 | | | | | | | 1,068 | | | | | |
| SURFACE SONAR SUPPORT EQUIP AN/BQS-5 | | | | | | | 1,068 | | | | | |
| 0A-3 TOTAL | | | | 2,400 | | | 5,000 | | | | 500 | |
| 0A-4 | | | | | | | 70 | | | | 307 | |
| 0A-5 | | | | | | | 372 | | | | 230 | |
| 0A-6 | | | | | | | 3,188 | | | | 774 | |
| 0A-7 | | | | | | | 1,021 | | | | 645 | |
| 0A-8 | | | | | | | 10,173 | | | | | |
| 0A-9 | | | | | | | 12,275 | | | | | |

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Exhibit P-18A

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| Item | Unit | End Item | Initial Spares | End Item | Initial Spares | End Item | Initial Spares | End Item | Initial Spares | FY | 1983 | FY | 1984 | FY | 1985 |
|-------------|------|--|----------------|------------------------------|----------------|----------------------------|----------------|----------------------------|----------------|--------|------|-----|------|-------|------|
| BAA-1 | | SUBAR SUPPORT EQUIPMENT SOLID STATE OCTA TUBE 1, 80-70 SUS ACOUSTIC WARFARE SITE SAWNS | | 2070 3,275 620 | | 590 1,620 416 | | 457 646 326 | | | | | | | |
| BAA-2 TOTAL | | | | 30,710 | | 30,922 | | | | | | | | | |
| BAA-3 | | AIRBORNE MINE COUNTERMEASURES | | 1,000 | | 2,277 | | 2,277 | | | | | | | |
| BAA-3 TOTAL | | | | 1,000 | | | | | | | | | | | |
| BAA-4 | | HS MK 150 CHINRAD GROUP 2 SURFACE ASW SUPPORT EQUIPMENT ASW RANGE SUPPORT EQUIPMENT MK 92 SECRET | | 611 467 1,180 1,630 | | 610 350 600 1,000 | | 714 232 700 1,000 | | | | | | | |
| BAA-4 TOTAL | | | | 470 | | | | | | | | | | | |
| BAA-5 | | AIRBORNE MINE COUNTERMEASURES | | | | | | | | | | | | | |
| BAA-5 TOTAL | | | | | | | | | | | | | | | |
| BAA-6 | | SUB ARCTIC COMBAT EQUIPMENT ENGAGEMENT SURV. EQUIPMENT MK 97 CS | | 3,564 2,313 3,553 | | 2,120 1,581 1,117 | | 699 621 3,523 | | | | | | | |
| BAA-6 TOTAL | | | | 160 | | 160 | | 495 | | | | | | | |
| BAA-7 | | PONIT DEFENSE SUPPORT EQUIPMENT SAK 117 FIRE CONTROL SYSTEM EXPLOSIVE ORDNANCE DISPOSAL EQUIP FLEET MINESUPPORT TUP 1 MK 74 | | 10,431 | | 12,023 | | 4,991 | | | | | | | |
| BAA-7 TOTAL | | | | | | | | | | | | | | | |
| BAA-8 | | SHIP SYSTEM TRAINERS SURFACE SONAR TRAINING TRAINING MAMS | | 307 | | 130 | | 410 69 | | | | | | | |
| BAA-8 TOTAL | | | | 717 | | 717 | | 21,854 | | | | | | | |
| BAA-9 | | TRAINING DEVICE MODIFICATIONS | | 3 | 21,203 | | 0 | 21,854 | 0 | 23,447 | | 601 | | 1,898 | |
| BAA-9 TOTAL | | | | | | | | | | | | | | | |

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Page No. 6

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Exhibit P-18A

| Item | FV | 1993 | Initial Spares | End Item | FV | 1990 | Initial Spares | End Item | FV | 1997 | Initial Spares |
|--------------------------------------|----|------|----------------|----------|----|------|----------------|----------|----|--------|----------------|
| | | | | | | | | | | | |
| MAYSEA REPLENISHMENT | | | | | | | | | | | |
| AMR800 6 | | | | | | | | | | 12,751 | |
| AMR800 90 | | | | | | | | | | 1,079 | |
| ANSDR 4 | | | | | | | | | | 600 | |
| MK 92 CS | | | | | | | | | | 1,000 | |
| SUB DEF WARFARE SYSTEM (SAWS) | | | | | | | | | | 400 | |
| ASW RANGE SUPPORT | | | | | | | | | | 1,000 | |
| TOTAL MAYSEA REPLENISHMENT | | | | | | | | | | 17,029 | |
| MINEWARFARE INITIAL | | | | | | | | | | | |
| MINE SWEEP EQUIPMENT | | | | | | | | | | | |
| MINE SWEEPING SYSTEM REPLACEMENT | | | | | | | | | | | |
| FLEET MINE SUPPORT EQUIPMENT (MK-74) | | | | | | | | | | | |
| EXPLOSIVE ORDNANCE DISPOSAL | | | | | | | | | | | |
| AIRBORNE COUNTERMEASURES | | | | | | | | | | | |
| MNS GLO 48 | | | | | | | | | | | |
| TOTAL MINEWARFARE INITIAL | | | | | | | | | | | |
| OUTFITTING | | | | | | | | | | | |
| OUTFITTING MINEWARFARE | | | | | | | | | | | |
| TOTAL INITIAL SPARES (MAYSEA) | | | | | | | | | | | |
| TOTAL OUTFITTING SPARES (MAYSEA) | | | | | | | | | | | |
| TOTAL OUTFITTING MINEWARFARE | | | | | | | | | | | |
| TOTAL MAYSEA REPLENISHMENT | | | | | | | | | | | |
| TOTAL MINEWARFARE INITIAL | | | | | | | | | | | |
| TOTAL (MAYSEA) | | | | | | | | | | | |
| ROLLING STOCK | | | | | | | | | | | |
| AMPHIBIOUS EQUIPMENT | | | | | | | | | | | |
| OCEAN CONSTRUCTION EQUIP | | | | | | | | | | | |
| TOTAL (MAYSEA) | | | | | | | | | | | |
| SSPO INITIAL SPARES | | | | | | | | | | | |
| SSPO REPLENISHMENT | | | | | | | | | | | |
| TOTAL INITIAL SPARES | | | | | | | | | | | |
| TOTAL REPLENISHMENT SPARES | | | | | | | | | | | |
| TOTAL OUTFITTING SPARES | | | | | | | | | | | |
| TOTAL BA-9 | | | | | | | | | | | |

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**WEAPONS PROCUREMENT,
NAVY**

**BUDGET ACTIVITY 6
WEAPONS SPARES & REPAIR PARTS**

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| BUDGET ITEM JUSTIFICATION SHEET | | | DATE: MARCH 1996 | | |
|--|---------|---------|--|---------|---------|
| APPROPRIATION WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY 6 SPARES AND REPAIR PARTS | | | P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS | | |
| | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
| QUANTITY | | | | | |
| COST (In Millions) | 47.9 | 61.3 | 47.5 | 40.9 | 67.5 |
| | | | | | |
| | | | | | |
| | | | | | |

Ballistic Missiles Spares and Repair Parts (BA1): Funds are required to maintain inventories of missiles and missile ground support equipment to insure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both initial and replenishment spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA3): Funding provides for interim initial outfitting and replenishment spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA4): Funds procure initial and replenishment spares in support of Navy surface ordnance consisting of all guns, associated equipment (hoists, shields, etc.) and related material support.

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BUDGET ITEM JUSTIFICATION SHEET CONTINUATION

DATE:
MARCH 1996APPROPRIATION WEAPONS PROCUREMENT, NAVY
BUDGET ACTIVITY 6 SPARES AND REPAIR PARTSP-1 ITEM NOMENCLATURE
SPARES AND REPAIR PARTS

This budget activity provides all WPN Spares formerly procured separately in other budget activities. The procurement of all spares and repair parts and assemblies for all equipment requiring support by the acquisition activities prior to the Navy Supply System material support date is outlined below for initial and replenishment spares.

| | FY 95 | FY 96 | FY 97 |
|-------------------------------|-------|-------|-------|
| Initial spares | 10708 | 3498 | 3439 |
| Ballistic Missiles | (BA1) | 12298 | 21250 |
| Other Missiles | (BA2) | 3855 | 5164 |
| Torpedo and Related Equipment | (BA3) | 2348 | 2779 |
| Other Weapons | (BA4) | | 628 |
| Total Initial | 29209 | 40629 | 30501 |
| Replenishment Spares | | | |
| Ballistic Missiles | 431 | 416 | 448 |
| Other Missiles | (BA1) | 7669 | 9076 |
| Torpedo and Related Equipment | (BA2) | 8210 | 9258 |
| Other Weapons | (BA3) | 2336 | 1946 |
| Total Replenishment | (BA4) | 18646 | 20694 |
| GRAND TOTAL | | 47855 | 16970 |
| | | | 61323 |
| | | | 47471 |

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APPROPRIATION/BUDGET ACTIVITY
Weapons Procurement, Navy / BA 0 Spares & Repair Parts

| COST ELEMENT OF COST | | IDENT | Initial Spares / X8JC | DATE: MARCH 1998 | | | | |
|----------------------|---|----------|------------------------|------------------------|------------------------|------|---------------|-------|
| COST | ELEMENT OF COST | | FY 1995 Initial Spares | FY 1996 Initial Spares | FY 1997 Initial Spares | | | |
| | | End Item | Qty | Cost | Qty | Cost | Value | % |
| | MK 50 AWLT | | 619 | 0 | 0 | 0 | 0 | 0 |
| | MK46 ADCAP MODS | | 2,595 | 0 | 4,907 | 533 | 5,017 | 167 |
| | MK 48 TORPEDO MODS | | 150 | 0 | 0 | 0 | 0 | 0 |
| | VLSROCK | | 3,864 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL NAVSEA, PEO USW (BA3) | | | | 0,340 | 0 | 0 | 0,184 |
| | ASW RANGE SUPPORT | | 201 | | 176 | | 0 | 0 |
| | TOTAL NAVSEA (BA3) | | 201 | | 176 | | 0 | 0 |
| | TOTAL BA:3 TORPEDOES AND RELATED EQUIPMENT | | 3,865 | | 0,616 | | 0,184 | |
| | CIVS MODS | | 363 | | 2,589 | | 480 | |
| | TOTAL NAVSEA, PEO TAD (BA4) | | 363 | | 2,668 | | 480 | |
| | 5754 GUN MOUNT MODS | | 1,628 | | 69 | | 168 | |
| | MK-75 76MM GUN MOUNT MODS | | 339 | | 142 | | 0 | 0 |
| | TOTAL NAVSEA (BA4) | | 1,966 | | 211 | | 168 | |
| | TOTAL BA:4 OTHER WEAPONS | | 2,348 | | 2,779 | | 628 | |
| | TOTAL INITIAL SPARES (BA:1,2,3,A) | | 29,209 | | 40,629 | | 30,801 | |

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| CLASSIFICATION | | P-18A | | DATE: MARCH 1988 | | | |
|---|------------------------------------|-------|----------|-----------------------------|------|--------------------------|--------------------------|
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| APPROPRIATION/BUDGET ACTIVITY Weapons Procurement, Navy / BA & Spares & Repair Parts | | | | Replenishment Spares / XGJC | | | |
| COST | ELEMENT OF COST | IDENT | | Qty | Cost | FY 1986 Replen Spares | FY 1986 Replen Spares |
| | | | End Item | Qty | % | Value | Value |
| | | | Cost | Cost | % | Cost | % |
| | | | End Item | Qty | % | Cost | % |
| | | | Value | Value | % | Cost | % |
| | REPLENISHMENT | | | 491 | | 416 | 449 |
| | FLEET BALLISTIC MISSILE (SSPO) | | | 0 | | 0 | 272 |
| | 4E REPLENISHMENT (NAVAR) | | | 0 | | 100 | 95 |
| | FLTBATCOM (SPAWAR) | | | 0 | | | |
| | RAM | | | 357 | | 469 | 739 |
| | VLS CANNISTER | | | 7,312 | | 0 | 0 |
| | STANDARD MISSILE | | | 7,968 | | 6,507 | 3,290 |
| | TOTAL REPLENISHMENT (PEO TAD) | | | | | 8,976 | 4,929 |
| | 6T COG MINES | | | 2,872 | | 3,246 | 3,263 |
| | MINES REPLENISHMENT (PEO MINES) | | | 2,872 | | 3,246 | 3,263 |
| | LIGHTWEIGHT TORPEDO | | | 2,332 | | 4,025 | 1,674 |
| | HEAVYWEIGHT TORPEDO (MK48 & ADCAP) | | | 3,006 | | 1,289 | 5,105 |
| | VLA | | | 0 | | 714 | 471 |
| | TOTAL REPLENISHMENT (PEO USW) | | | 6,338 | | 6,608 | 7,269 |
| | ASW RANGE REPLENISHMENT | | | 2,338 | | | 202 |
| | MK75 GUN REPLENISHMENT | | | 2,338 | | | 1,411 |
| | TOTAL REPLENISHMENT (NAVESEA) | | | | | 1,948 | 1,813 |
| | TOTAL REPLENISHMENT | | | 18,646 | | 20,884 | 18,970 |
| | TOTAL SPARES AND REPAIRS PARTS | | | 47,986 | | 61,323 | 47,471 |

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PROCUREMENT, MARINE CORPS

**BUDGET ACTIVITY 7
SPARES & REPAIR PARTS**

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| BUDGET ITEM JUSTIFICATION SHEET | | DATE | | | | | | |
|---|---|------------------------|---------|---------|---------|---------|---------|---------|
| APPROPRIATION/BUDGET ACTIVITY: | PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY | P-1 ITEM NOMENCLATURE: | | | | | | |
| | | 7 | | | | | | |
| QUANTITY | | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
| COST (IN MILLIONS) | | \$ 31.0 | \$ 50.9 | \$ 0 | \$ 42.7 | \$ 44.5 | \$ 47.3 | \$ 39.0 |
| This line represents those funds to procure Critical Low Density (CLD) Replenishment Spares and to reimburse the Defense Business Operations Fund (DBOF) for the procurement of Initial Spares. | | | | | | | | |

BLI NR. 7000000

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ITP #1 / PAGE NO.1

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| BUDGET ITEM JUSTIFICATION SHEET | | DATE | |
|---|----|------------------------|---------|
| APPROPRIATION/BUDGET ACTIVITY: | | P-1 ITEM NOMENCLATURE: | |
| PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY | | REPLENISHMENT SPARES | |
| | | FY 1995 | FY 1996 |
| QUANTITY | | 0 | 0 |
| COST (IN MILLIONS) | \$ | 4.6 | \$ 10.2 |
| | | FY 1997 | FY 1998 |
| QUANTITY | | 0 | 0 |
| COST (IN MILLIONS) | \$ | 9.6 | \$ 10.5 |
| | | FY 1999 | FY 2000 |
| QUANTITY | | 0 | 0 |
| COST (IN MILLIONS) | \$ | 11.1 | \$ 11.1 |
| | | FY 2001 | FY 2001 |
| QUANTITY | | 0 | 0 |
| COST (IN MILLIONS) | \$ | 0 | \$ 0 |

These funds are for the procurement of Critical Low Density (CLD) Depot Level Reparables essential for the continued support of end items in the Fleet Marine Force. Projected requirements are based on established recurring demand and represent essential Peacetime repair cycle washout rates. These projected requirements comply with the Marine Corps' concept of stock funding Depot Level Reparables.

RCN: 070301

ELI NR: 700000

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CATEGORY OF MATERIAL: BA 3 GUIDED MISSILES AND EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

| ITEM # | ITEM NAME | FY 95 | | | FY 96 | | | FY 97 | | |
|-----------|--------------------------|-------|-------|-------|-------|------|------|-------|------|--|
| | | COST | COST | COST | COST | COST | COST | COST | COST | |
| 21 | HAWK MOD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | PEDESTAL MOUNTED STINGER | 671 | 3553 | 1500 | | | | | | |
| | TOTAL | 671 | 3,553 | 1,500 | | | | | | |

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CATEGORY OF MATERIAL: BA 4 COMMUNICATIONS & ELECTRONIC EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

| PI# | ITEM NAME | | | |
|-----|---|---------------|---------------|---------------|
| | | FY 95 | FY 96 | FY 97 |
| | | COST | COST | COST |
| 26 | MANPACK RADIOS AND EQUIPMENT | 0 | 0 | 0 |
| - | VEHICLE MOUNTED RADIOS AND EQUIPMENT | 0 | 67 | 0 |
| - | AN/GRC-171B (V) 4 | 1604 | 0 | 0 |
| 27 | TSC-96 PIP FLEETSATELLITE COMMUNICATION TERMINAL | 3706 | 0 | 0 |
| - | UNIT LEVEL CIRCUIT SWITCH | 82 | 213 | 281 |
| - | TACTICAL COMMUNICATION CENTER EQUIPMENT | 458 | 17752 | 2880 |
| 28 | JOINT TACT INFOR DISTR SYSTEM | 0 | 0 | 3498 |
| - | ELECTRONIC TEST EQUIPMENT | 0 | 702 | 3811 |
| 31 | SINCgars RADIO SYSTEM | 1146 | 1278 | 2023 |
| 34 | POSITION LOCATION REPORTING SYSTEM (PLRS) | 1375 | 0 | 0 |
| 35 | TACTICAL AIR OPERATION MODULE (TAOM) | 0 | 34 | 289 |
| 37 | MARINE TACTICAL COMMAND AND CONTROL SYSTEM (MTACCS) | 2062 | 5449 | 3959 |
| 41 | METEOROLOGICAL SYSTEMS | 0 | 0 | 511 |
| 42 | INTELLIGENCE SUPPORT EQUIPMENT | 8336 | 2021 | 6986 |
| 43 | MODIFICATION KITS (INTEL) | 229 | 731 | 992 |
| 44 | ITEMS < \$2 MILLION (INTEL) | 61 | 0 | 0 |
| 47 | NIGHT VISION EQUIPMENT | 3895 | 3337 | 957 |
| 61 | MODIFICATION KITS (NONTTEL) | 0 | 309 | 89 |
| | TOTAL | 22,954 | 31,989 | 26,276 |

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CATEGORY OF MATERIAL: BA'S SUPPORT VEHICLES

PROCUREMENT: MARINE CORPS

THOUSANDS OF DOLLARS

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CATEGORY OF MATERIAL: BA 6 ENGINEER & OTHER EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

| PI# | ITEM NAME | FY 95 | | FY 96 | | FY 97 | |
|-----|---------------------------------|----------|---------------|---------------|---------------|--------------|--------------|
| | | COST | COST | COST | COST | COST | COST |
| 69 | ENVIRONMENTAL CONTROL EQUIPMENT | | | 46 | | 2 | 0 |
| -- | ARMORED COMBAT EARTHMOVER (ACE) | | | 383 | | 0 | 0 |
| -- | TACTICAL FUEL/WATER SYSTEMS | | | 108 | | 26 | 0 |
| 70 | POWER EQUIPMENT ASSORTED | | | 140 | | 1 | 14 |
| -- | LT WT DECON APP | | | 3 | | 0 | 0 |
| 80 | TRAINING DEVICES | | | 826 | | 2320 | 2801 |
| -- | SHELTER FAMILY | | | 100 | | 2 | 0 |
| -- | CONTAINER HANDLER | | | 0 | | 397 | 326 |
| -- | LAUNCHER MINE CLEARANCE | | | 123 | | 1 | 0 |
| -- | LAUNDRY UNIT SKID MTD | | | 19 | | 0 | 0 |
| -- | EXTINGUISHER, FIRE, TWIN | | | 8 | | 0 | 0 |
| -- | CRANE, HIGH SPEED | | | 0 | | 0 | 0 |
| | TOTAL | | | 1,756 | | 2,749 | 3,141 |
| | TOTAL INITIAL SPARES | 0 | 26,372 | 40,658 | 33,064 | | |

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